



Administration and Finance

Annual Accomplishment Highlights 2014-2015

- The structural deficit in the Operating Fund has been eliminated
- Funds to cover ongoing recurring needs in Academic Affairs for 2014-2015, 2015-2016, 2016-2017 and 2017-2018 have been identified
- Resources to fund both the faculty compression and equity salary programs found and allocated
- Plan developed for the utilization of excess Student Health Center and Extended Education reserves
- \$1,000,000 allocated to renovate all of the general purpose classrooms including up-to-date technology
- The \$200,000 Phase I “Repairing the Base” initiative in Facilities Services was implemented
- The \$100,000 Phase I “Repairing the Base” initiative in Police Services was implemented
- Implemented the Computer Maintenance Management System in Facilities
- Managed the creation of the Women’s Team Room in Athletics
- Developed a plan for the utilization of Zinfandel Hall
- Streamlined and simplified the travel procedures/policy
- Implemented a campus network upgrade (going from 1Gig to 10Gig capacity)
- Migrated email servers to Microsoft 365 (cloud) service
- Revised the non-faculty employment recruitment policy
- Transitioned the campus to a tobacco free environment
- Established a formal loss prevention program
- Reduced workers compensation claims by 15%
- Enhanced Title IX compliance activities
- Launched the Skillport Learning Management System

Annual Accomplishment Highlights 2014-2015 (continued)

- Determined procedures and business practices necessary to implement the 150% Subsidized Loan Limitation provisions of the Moving Ahead for Progress in the 21st Century Act (MAP-21).
- Reviewed the published Standards of Satisfactory Academic Progress to Maintain Financial Aid Eligibility to ensure appropriate documentation and procedures
- Completed a comprehensive review of the university's compliance with the various consumer disclosure requirements related to participation in the Title IV programs.
- Ensured all cashiering locations were PCI compliant
- Revised the campus Hospitality Policy
- Enabled the University Box Office to accept Wolf Bucks
- Implemented Phase I of the Bicycle and Skateboard Safety Plan
- Finalized the new campus emergency plan and conduct training exercises on active shooter and at least one ICS Functional training area
- Completed the internal audit and assessment of student programs
- Explored a modified accreditation review to ensure compliance with System-wide ICSUA
- Renovated the former Student Union Building for instructional use
- Coordinated the design for the Wine Spectator Learning Center
- Coordinated the design of the Student Health Center remodel
- Installed water bottle filling stations throughout the campus
- Oversaw the Galbreath Preserve Master Planning process
- Completed the CSU Utilities Infrastructure Impact Assessment
- Completed the Tennis Court re-surfacing project.
- Completed the Weill Commons
- Initiated the 14th intercollegiate sport at SSU with the Women's Track team
- Secured conference affiliation for the Women's Golf team in either the CCAA or the Pac West

Annual Accomplishment Highlights 2014-2015 (continued)

- Resumed the Drug Education and Screening Program (DESP) within the department with revised policy approved by the CSU Office of General Counsel
- Successfully produced 65 concerts serving just under 70,000 patrons
- Successfully supported the 35 productions of the Santa Rosa Symphony in their 2014-2015 season
- Successfully supported the over 110 productions of the Department of Music in both Weill Hall and Schroeder Hall
- Raised over \$2,000,000 to support Green Music Center operations
- Opened Schroeder Hall
- Introduced legislation that will enable the Green Music Center to accept sponsorships from wineries, breweries and spirits companies
- Completed a feasibility study related to a potential GMC auxiliary organization
- Formalized and enhanced the On-Campus Presenting Series
- Introduced the Sunday at Schroeder series
- Revived the Summer Chamber Music Festival
- Arranged external financing permitting the completion of the Weill Commons
- Identified funds to cover debt service costs associated with the Weill Commons
- Completed the construction of the Weill Commons
- Completed an audience/branding study
- Developed an appropriate organization to oversee pre-performance administration
- Developed an appropriate organization to manage GMC Special Events
- Recruited a Senior Director for GMC Development
- Recruited a GMC communications manager
- Recruited a Director of Popular Programming for the Green Music Center